Bi-State Development Agency (BSDA)

ID Number: 7006 www.bi-state.org 707 North First Street St. Louis, MO 63102

System Wide Information

Chief Executive Officer: Susan A. Stauder, Executive Director-Acting

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	Executive Director-Acting
Information	(314)982-1400

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97 98 99 00 Data Source: 2001 National Transit Database

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General Information		Financial Information			Characte	ristics			Light	Demand	
								Bus	Rail	Response	
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating			\$114,052,018	\$22,658,283	\$11,340,537	
St. Louis, MOIL		Directly Operated		\$31,896,543	Capital Fu			\$37,923,357	\$96,983,393	\$1,661,975	
Square Miles	728	Purchased Transportation		0		ssenger Miles		132,878,727	95,560,930	3,957,757	
Population	1,946,526	Total Fare Revenues Earned		\$31,896,543		hicle Revenue Miles		19,371,759	2,861,190	3,488,382	
Population Ranking out of 405 UZAs	15					linked Trips		36,202,222	14,288,992	444,540	
		Sources of Operating Funds Expended				/eekday Unlinked Trips		121,071	42,381	1,533	
		Passenger Fares		\$31,896,543		hicle Revenue Hours		1,249,022	110,422	195,871	
		Local Funds		94,624,456		leway Directional Route Miles		9.1	68.8	N/A	
Service Area Statistics	0.000	State Funds		3,956,221		vailable for Maximum Service		575	60	80	
Square Miles	3,600	Federal Assistance ¹		310,602		leet Age in Years		7.1	4.5	3.0	
Population 2,603,607		Other Funds		3,769,556		perated in Maximum Service		467	60	58	
		Total Operating Funds Expended		\$134,557,378	Peak to Ba			2.1	1.4	N/A	
0					Percent Sp	pares		23%	0%	38%	
Service Consumption	000 007 444	0			Incidents	-1141		1,044	117 0	94 0	
Annual Passenger Miles	232,397,414	Summary of Operating Expenses		000 540 405	Patron Fat	alities		Ü	U	U	
Annual Unlinked Trips	50,935,754	Salaries, Wages and Benefits		\$99,546,185	Doufouss	nas Massuuss					
Average Weekday Unlinked Trips	164,985	Materials and Supplies		20,601,173	Performa	nce Measures					
Average Saturday Unlinked Trips	105,012	Purchased Transportation		ŭ	0	tata					
Average Sunday Unlinked Trips	57,074	Other Operating Expenses		27,903,480	Service Eff		4:1 -	#5.00	67.00	60.05	
		Total Operating Expenses		\$148,050,838		Expense per Vehicle Revenue N		\$5.89	\$7.92	\$3.25	
Orandra Orandlad		December 2014 Francistance		04 005 554	Operating	Expense per Vehicle Revenue H	Hour	\$91.31	\$205.20	\$57.90	
Service Supplied	05 704 004	Reconciling Cash Expenditures		\$1,235,551							
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	25,721,331	Saurana of Canital Funda Funandad			Cost Effect			00.00	00.04	00.07	
Vehicles Available for Maximum Servi	1,555,315 ice 715	Sources of Capital Funds Expended Local Funds		\$14,669,555		Expense per Passenger Mile	T.:-	\$0.86	\$0.24	\$2.87	
		State Funds			Operating	Expense per Unlinked Passenge	er i rip	\$3.15	\$1.59	\$25.51	
Vehicles Operated in Maximum Service	257	Federal Assistance ²		10,764,796	Service Eff						
Base Period Requirement	237			125,725,812			84:1-	4.07	4.00	0.40	
		Total Capital Funds Expended		\$151,160,163		assenger Trips per Vehicle Rev		1.87	4.99	0.13	
Vehicles Operated in Maximun	n Service	Uses of Capital Funds			Unlinked F	assenger Trips per Vehicle Rev	enue Hour	28.98	129.40	2.27	
vomeree operated in maximum		ococ or oupital r ando			Bus						
Directly	Purchased	Rolling	Facilities		Operating Expense per			Operating Expense per	Passenger	Passenger Trips per	
Operated	Transportation	Stock	and Other	Total		Vehicle Revenue Mile		Passenger Mile	Vehicle Re	venue Mile	
Bus 467	0	Bus \$32,799,715	\$5,123,642	\$37,923,357							
Light Rail 60	0	Light Rail 51,248,089	45,735,304	96,983,393	\$7.00		\$1.00		2.50		
Demand Response 58	0	Demand Response 1,413,999	247,976	1,661,975	\$6.00	••••	\$0.80		2.00	•_•_	
Total 585	0	Total \$85,461,803	\$51,106,922	\$136,568,725	\$5.00		\$0.60		1.50	_	
					\$4.00		\$0.60		1.50		
					\$3.00		\$0.40		1.00		
					\$2.00		\$0.20		0.50		
					\$1.00						
					\$0.00		\$0.00		0.00		
					9	97 98 99 00 01	9	7 98 99 00 01	97 98 9	99 00 01	
					Light Rai	l .					
Sources of Operating Funds	Expended	Sources of Capital F	unds Expended			Operating Expense per		Operating Expense per	Passenger		
	Other		State			Vehicle Revenue Mile		Passenger Mile	Venicle Re	venue Mile	
	3%		7%		\$10.00		\$0.25		7.00		
				Local 10%	\$8.00		\$0.20		6.00		
			`	1070	\$6.00		\$0.15		5.00		
Local 70%		res Federal		4					4.00		
1070	2	4% 83%			\$4.00		\$0.10		3.00		

\$2.00

\$0.00

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\$0.00

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¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.